

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

Rs. In Lacs

Sr. No.	Particulars	3 Months ended (31/12/2011)	Previous 3 Months ended (30/09/2011)	Corresponding 3 Months ended (31/12/2010)	Nine Months Ended on (Unaudited)		Audited Year Ended 31.03.2011
					31.12.2011	31.12.2010	
1	a) NetSales/ Income from Operations b) Other Operating Income	3446.75	4497.76	3798.16	11655.88	12151.30	15954.93
2	Expenditure						
	a. Increase/decrease in stock in trade	27.68	119.93	29.00	190.85	26.96	-47.83
	b. Consumption of Raw Materials	411.13	387.69	285.18	1108.06	888.91	1136.68
	c. Purchase of Traded	2905.88	3915.23	3329.53	9960.52	10614.10	13851.07
	d. Employee Cost	53.83	53.16	48.41	156.79	140.36	199.35
	e. Depreciation	8.83	12.27	10.95	33.39	33.18	44.84
	f. Other Expenses	102.89	92.94	101.96	312.93	328.68	346.91
	g. Total	3454.88	4341.36	3747.03	11380.84	11978.27	15626.68
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	-8.13	156.40	51.13	275.04	173.03	328.25
4	Other Income	11.06	15.06	26.89	55.66	66.75	64.92
5	Profit before Interest and Exceptional Items (3+4)	2.93	171.46	78.02	330.70	239.78	393.17
6	Interest	71.54	66.57	36.63	184.36	93.30	173.73
7	Profit after Interest but before Exceptional Items (5-6)	-68.61	104.89	41.39	146.34	146.48	219.44
8	Exceptional Items	----	----	----	----	----	----
9	Profit (Loss) from Ordinary Activities before Tax (7-8)	-68.61	104.89	41.39	146.34	146.48	219.44
10	Tax Expense	-23.22	33.14	13.10	47.43	46.30	74.73
11	Net Profit (Loss) from Ordinary Activities after Tax	-45.39	71.75	28.29	98.91	100.18	144.71
12	Extraordinary Item	----	----	----	----	----	----
13	Net Profit for the period	-45.39	71.75	28.29	98.91	100.18	144.71
14	Paid-up Shares Capital	740.87	740.87	740.87	740.87	740.87	740.87
15	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year						608.61
16	Earning Per Share (EPS)						
	a) Basic & diluted EPS before Extraordinary items for the period for theyear to date and for the previous year (not to be annualized)		0.97	0.38	1.34	1.35	1.95
	b) Basic & diluted EPS after Extraordinary items for the period for theyear to date and for the previous year (not to be annualized)		0.97	0.38	1.34	1.35	1.95
17	Public Share Holding						
	Number of Shares	2914953	2914953	2969372	2914953	2969372	2969372
	Percentage of Share Holding	39.35	39.35	40.08	39.35	40.08	40.08
18	Promoters and Prmoter Group Shareholding						
	a) Pledged/Encumbered						
	No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Share Holding of Promoter Group	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of total Share Capital of the company	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	No. of Shares	4493747	4493747	4439328	4493747	4439328	4439328
	Percentage of Share Holding of Promoter Group	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of total Share Capital of the company	60.65	60.65	59.92	60.65	59.92	59.92

Note :

- 1 The above results were taken on record by the Board of Directors at their meeting held on 31st January, 2011
- 2 There was no complaint pending at the beginning of the quarter and no complaint receive during the quarter ended on 31-12-2011 and at the end of the quarter no complaint was pending.
- 3 Provision for Deferred Tax shall be accounted for at the end of the year.
- 4 Figure of previous year/period have been regrouped/rearranged wherever necessary.

Place : Ahmedabad

For CAMEX LIMITED

Date : 31/01/2012

Chandraprakash Chopra
(Managing Director)